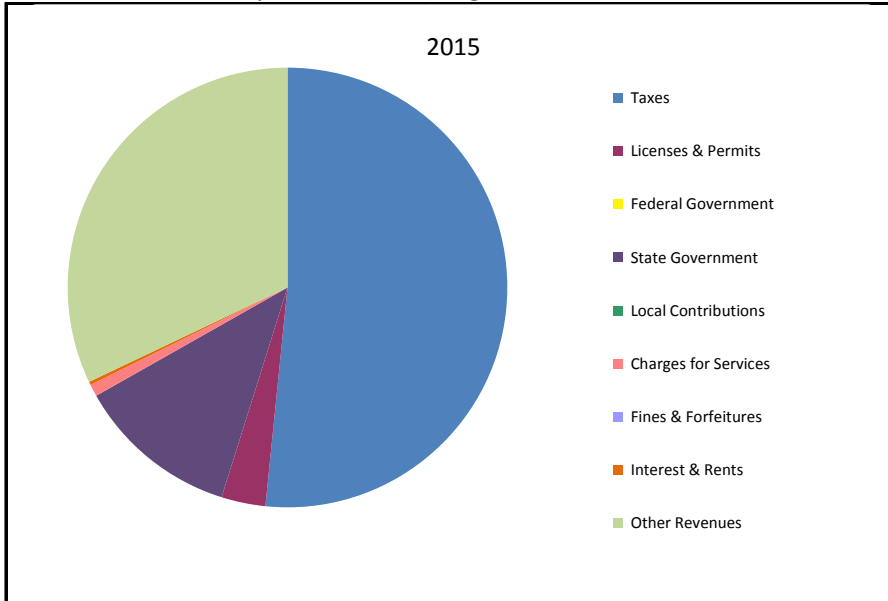


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Hampton Charter Township - Bay

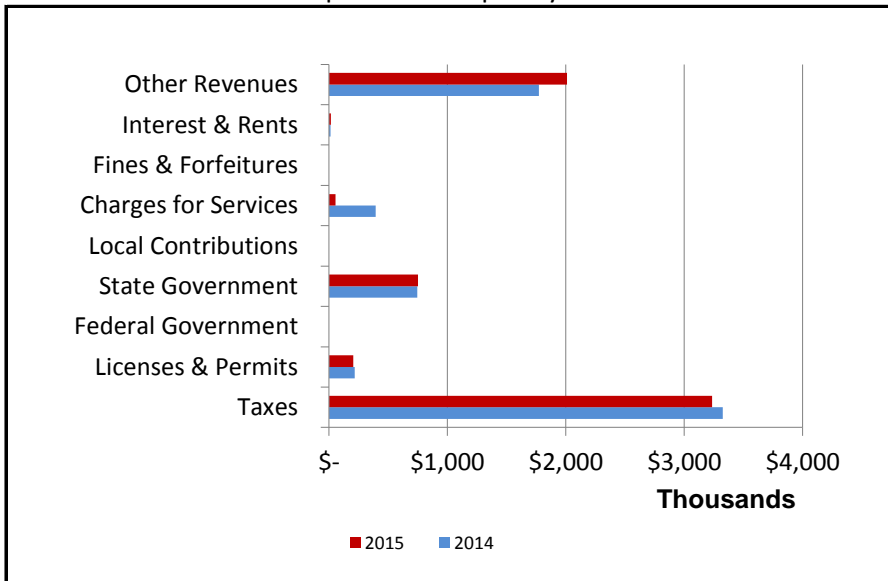
1. Where our money comes from (all governmental funds)



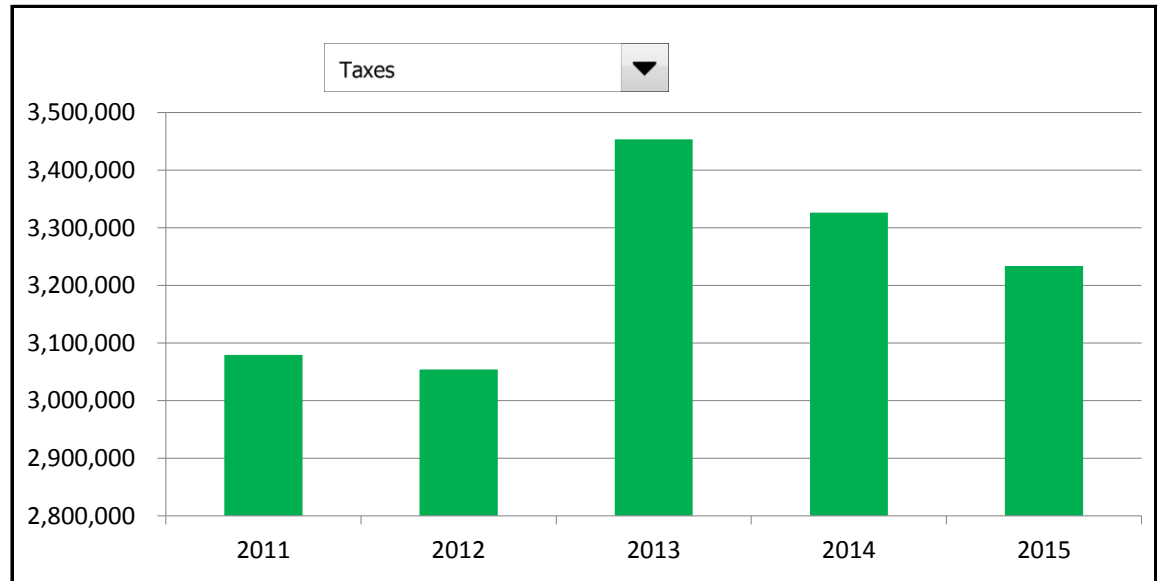
2. Compared to the prior year

	2014	2015	Change
Taxes	\$ 3,325,796	\$ 3,233,555	-2.77%
Licenses & Permits	\$ 215,167	\$ 203,172	-5.57%
Federal Government	\$ -	\$ -	N/A
State Government	\$ 743,901	\$ 749,363	0.73%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 392,225	\$ 55,214	-85.92%
Fines & Forfeitures	\$ -	\$ -	N/A
Interest & Rents	\$ 12,182	\$ 15,707	28.94%
Other Revenues	\$ 1,771,066	\$ 2,008,989	13.43%
Total Revenues	\$ 6,460,337	\$ 6,266,000	-3.01%

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources

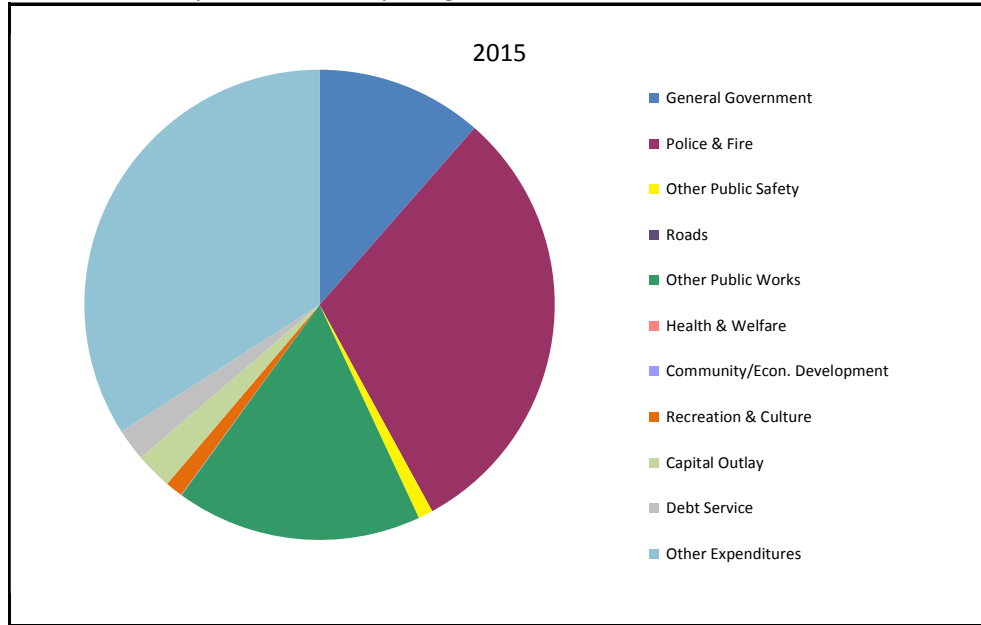


Commentary:

For more information on our unit's finances, contact Pamela Wright/Donna Samyn at (989) 893-7541.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Hampton Charter Township - Bay

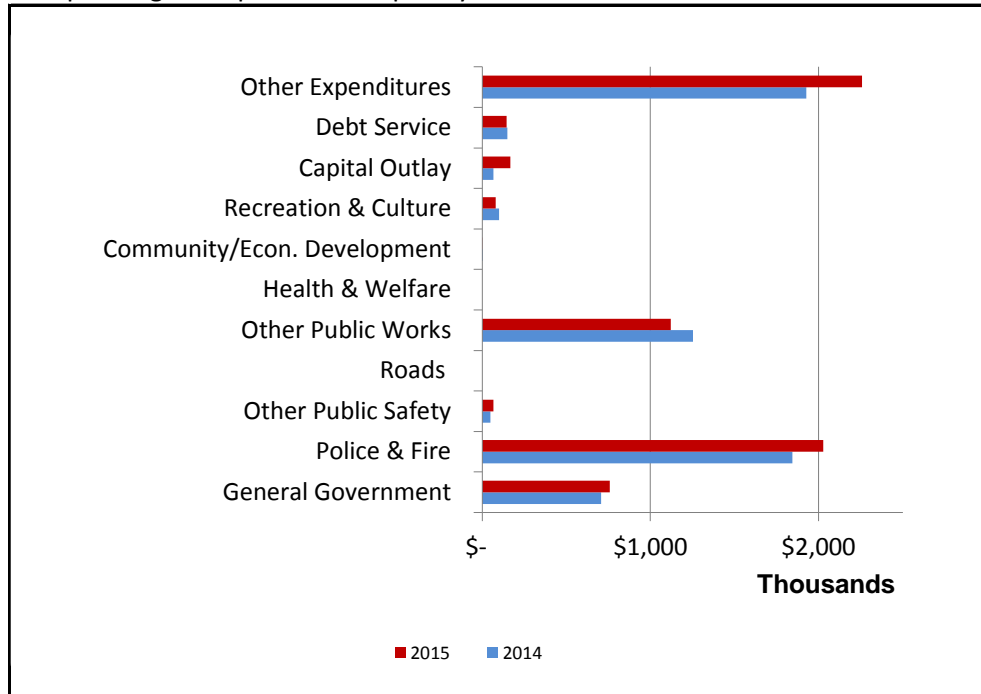
1. Where we spend our money (all governmental funds)



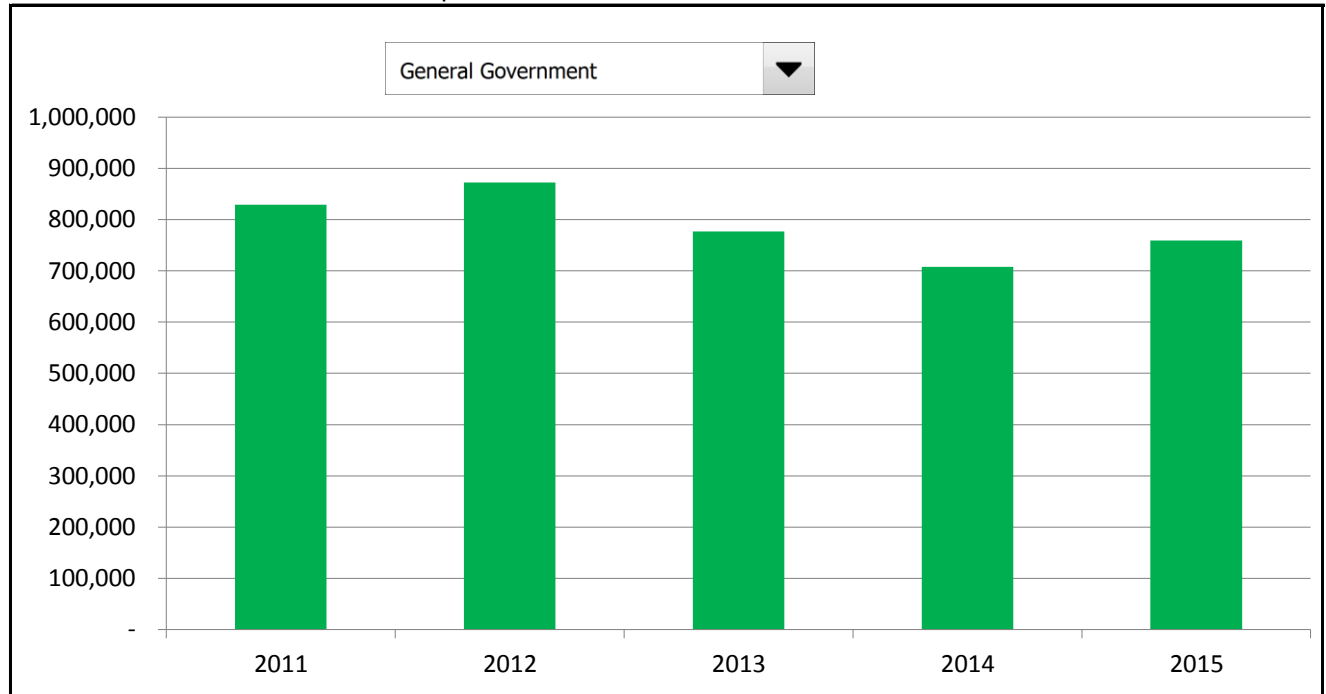
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 707,620	\$ 759,262	7.30%
Police & Fire	\$ 1,844,549	\$ 2,028,059	9.95%
Other Public Safety	\$ 49,322	\$ 67,071	35.99%
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 1,252,998	\$ 1,121,887	-10.46%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 4,625	\$ 2,362	-48.93%
Recreation & Culture	\$ 100,805	\$ 79,975	-20.66%
Capital Outlay	\$ 66,855	\$ 167,384	150.37%
Debt Service	\$ 148,973	\$ 145,608	-2.26%
Other Expenditures	\$ 1,926,528	\$ 2,257,664	17.19%
Total Expenditures	\$ 6,102,275	\$ 6,629,272	8.64%

3. Spending - compared to the prior year



4. Historical trends of individual departments:



Commentary: No unfunded pension

For more information on our unit's finances, contact Pamela Wright/Donna Samyn at (989) 893-7541.