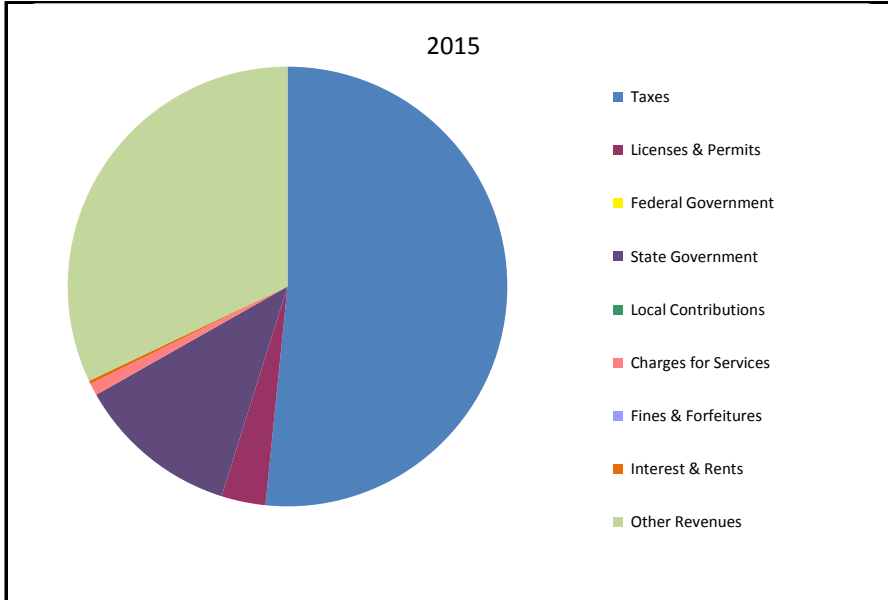


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Hampton Charter Township - Bay**

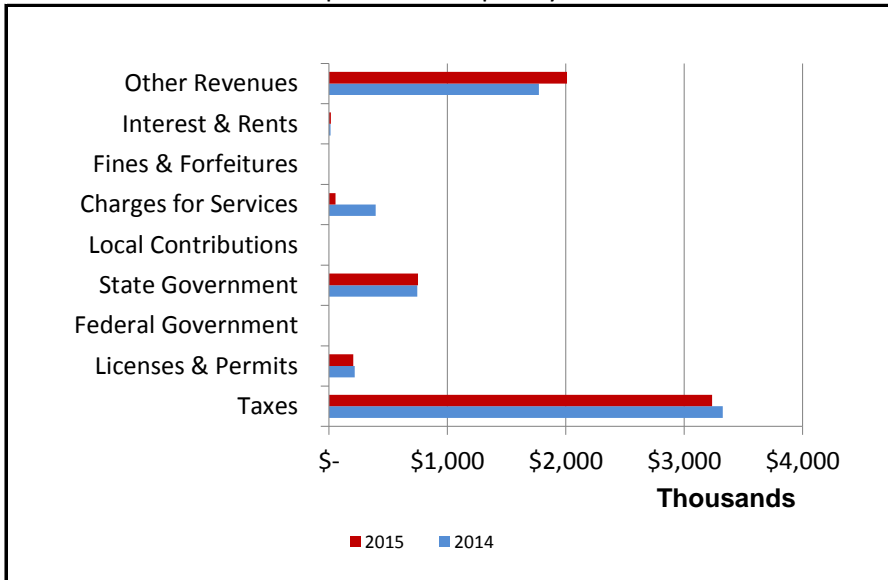
**1. Where our money comes from (all governmental funds)**



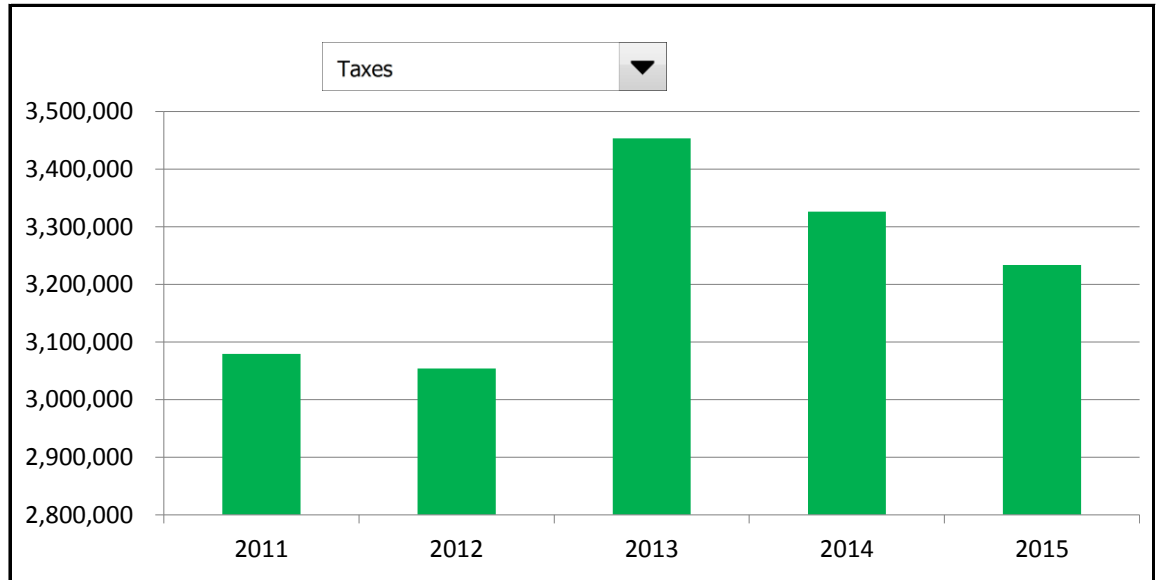
**2. Compared to the prior year**

	2014	2015	Change
Taxes	\$ 3,325,796	\$ 3,233,555	-2.77%
Licenses & Permits	\$ 215,167	\$ 203,172	-5.57%
Federal Government	\$ -	\$ -	N/A
State Government	\$ 743,901	\$ 749,363	0.73%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 392,225	\$ 55,214	-85.92%
Fines & Forfeitures	\$ -	\$ -	N/A
Interest & Rents	\$ 12,182	\$ 15,707	28.94%
Other Revenues	\$ 1,771,066	\$ 2,008,989	13.43%
<b>Total Revenues</b>	<b>\$ 6,460,337</b>	<b>\$ 6,266,000</b>	<b>-3.01%</b>

**3. Revenue sources - compared to the prior year**



**4. Historical trends of individual sources**

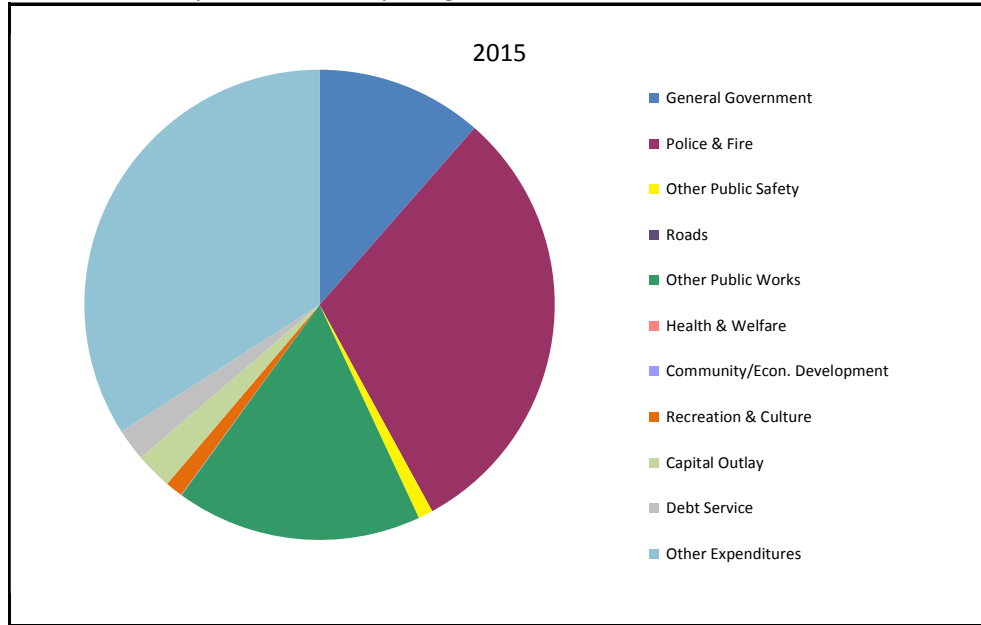


**Commentary:**

For more information on our unit's finances, contact Pamela Wright/Donna Samyn at (989) 893-7541.

## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Hampton Charter Township - Bay

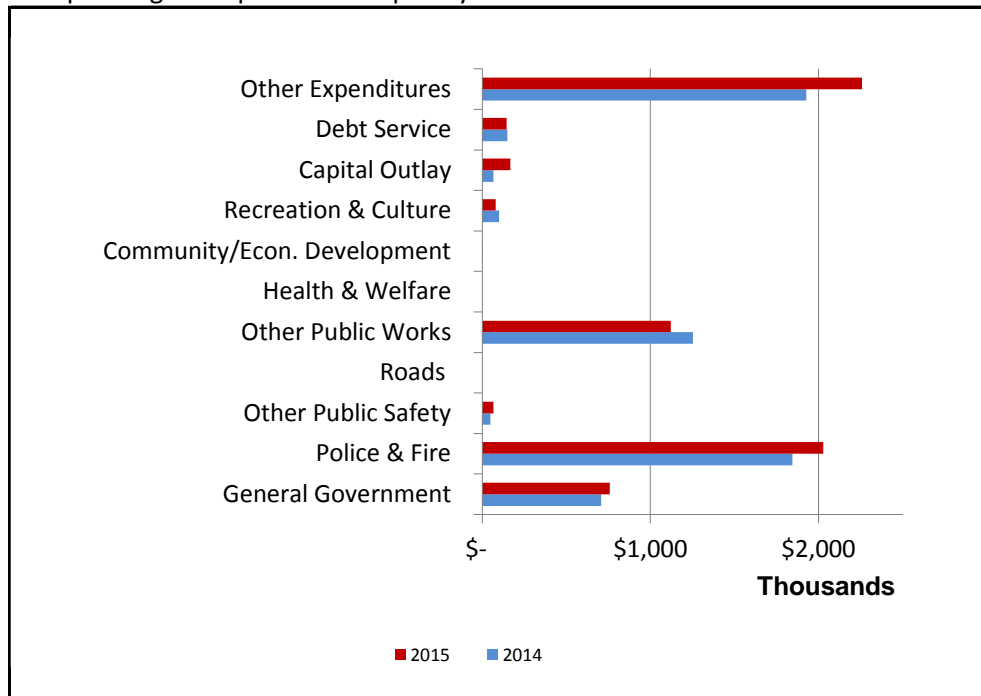
### 1. Where we spend our money (all governmental funds)



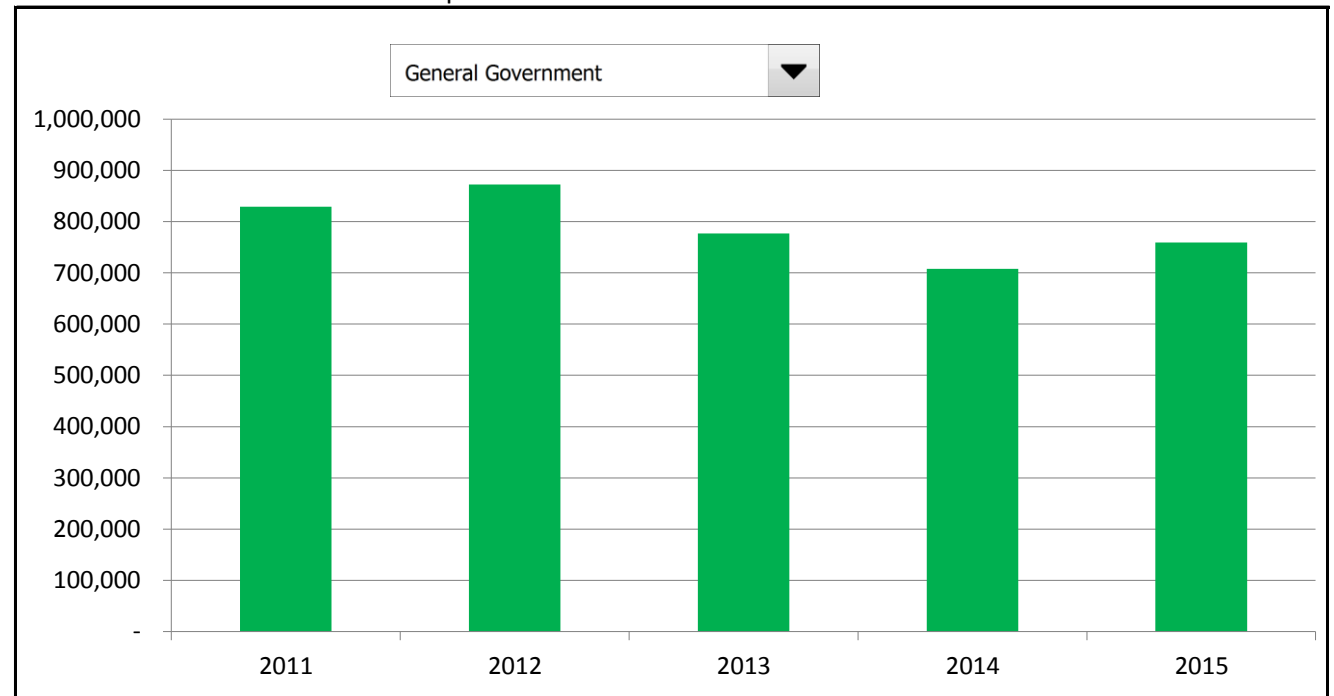
### 2. Compared to the prior year

	2014	2015	Change
General Government	\$ 707,620	\$ 759,262	7.30%
Police & Fire	\$ 1,844,549	\$ 2,028,059	9.95%
Other Public Safety	\$ 49,322	\$ 67,071	35.99%
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 1,252,998	\$ 1,121,887	-10.46%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 4,625	\$ 2,362	-48.93%
Recreation & Culture	\$ 100,805	\$ 79,975	-20.66%
Capital Outlay	\$ 66,855	\$ 167,384	150.37%
Debt Service	\$ 148,973	\$ 145,608	-2.26%
Other Expenditures	\$ 1,926,528	\$ 2,257,664	17.19%
<b>Total Expenditures</b>	<b>\$ 6,102,275</b>	<b>\$ 6,629,272</b>	<b>8.64%</b>

### 3. Spending - compared to the prior year



### 4. Historical trends of individual departments:



Commentary: No unfunded pension

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