

## Performance Dashboard

**Local Unit Name: Hampton Charter Township - Bay**

**Local Unit Code: 09-1070**

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$230	\$248	7.8%	#REF!
Fund Balance as % of annual General Fund expenditures	89.0%	60.9%	-31.5%	#REF!
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	62%	92%	48.6%	#REF!
Debt burden per capita	\$2,351	\$2,245	-4.5%	#REF!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	7	7	0.0%	#REF!
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	#REF!
% of community age 25+ with Bachelor's degree or higher	16%	16%	0.0%	#REF!
Average age of critical infrastructure (years)	59.5	59.5	0.0%	#REF!
<b>Public Safety</b>				
Violent crimes per thousand	9	11	20.4%	#REF!
Property crimes per thousand	31	38	19.8%	#REF!
Traffic injuries or fatalities	16	30	87.5%	#REF!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.10	0.10	0.0%	#REF!
Percent of General Fund expenditures committed to arts, culture and recreation	3.7%	4.8%	31.9%	#REF!
Acres of parks per thousand residents	2.6	2.7	4.4%	#REF!
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!