

## Performance Dashboard

Local Unit Name: Charter Township of Hampton  
 Local Unit Code: 09-1070

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$227	\$224	↘-1.4%	Positive
Fund Balance as % of annual General Fund expenditures	55.4%	52.8%	↘-4.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	111%	122%	↗9.5%	Negative
Debt burden per capita	\$1,143	\$1,129	↘-1.2%	Positive
Number of services delivered via cooperative venture	7	7	↔0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	↔0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	↔0.0%	Neutral
Average age of critical infrastructure (years)	5.9	7.0	↗18.8%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	9	1	↘84.4%	Positive
Property crimes per thousand	27	15	↘46.2%	Positive
Traffic injuries or fatalities	46	18	↘60.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	↔0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	3.4%	↘15.6%	Neutral
Acres of parks per thousand residents	2.4	2.4	↔0.6%	Neutral