

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Charter Township of Hampton (09-1070)

EXPENDITURES

1. Where we spend our money (all governmental funds)

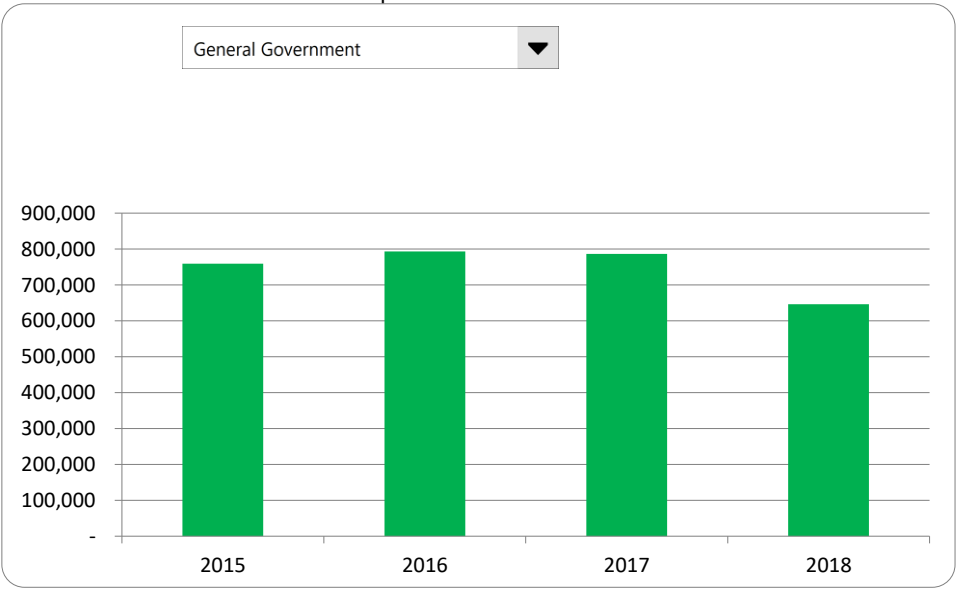
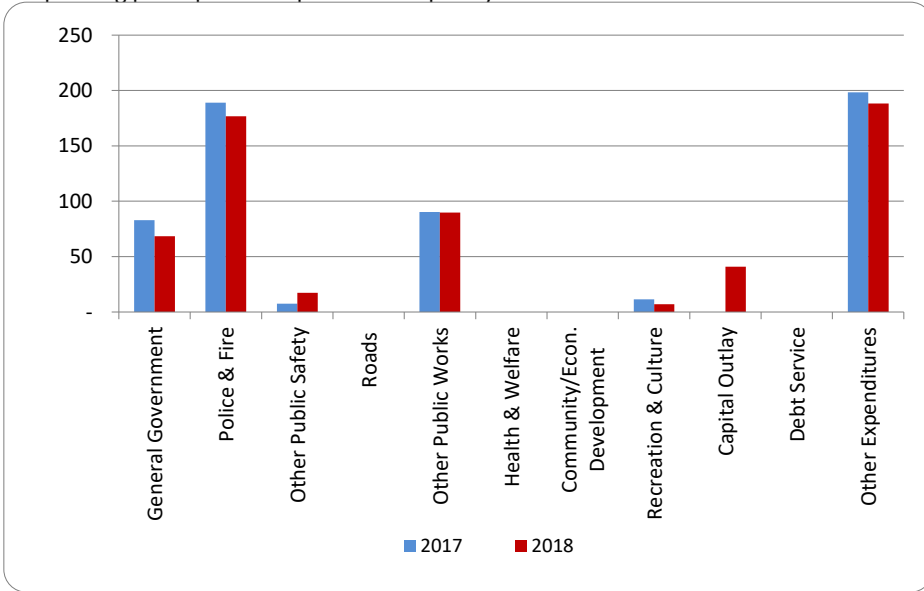
2. Compared to the prior year



	<u>2017</u>	<u>2018</u>	<u>% change</u>
General Government	\$ 786,052	\$ 646,487	-17.76%
Police & Fire	1,791,531	1,670,084	-6.78%
Other Public Safety	71,579	163,785	128.82%
Roads	-	-	N/A
Other Public Works	855,521	848,662	-0.80%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	107,762	67,280	-37.57%
Capital Outlay	-	387,770	N/A
Debt Service	-	-	N/A
Other Expenditures	<u>1,880,757</u>	<u>1,779,379</u>	-5.39%
Total Expenditures	<u>\$ 5,493,202</u>	<u>\$ 5,563,447</u>	1.28%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Terri Close, Supervisor at 989-893-7541.