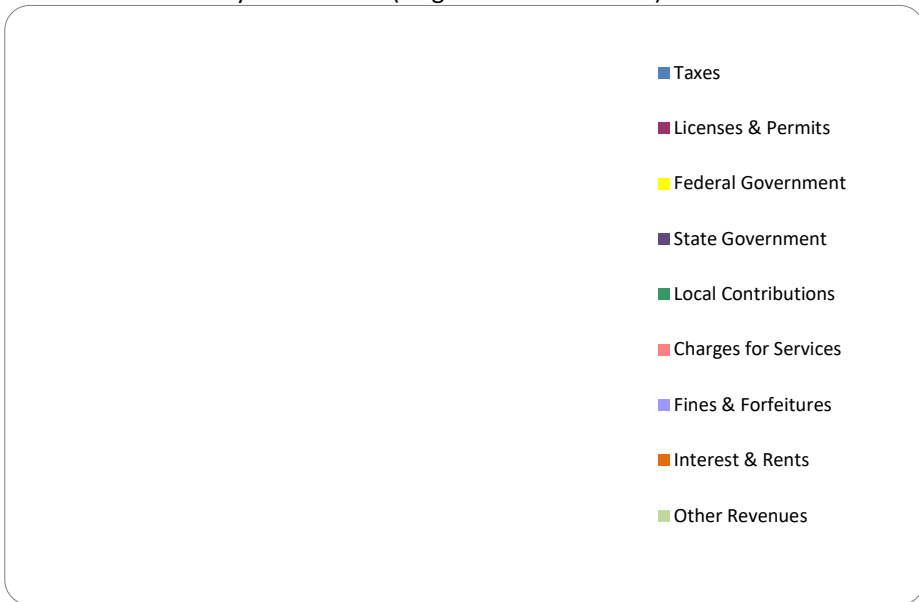


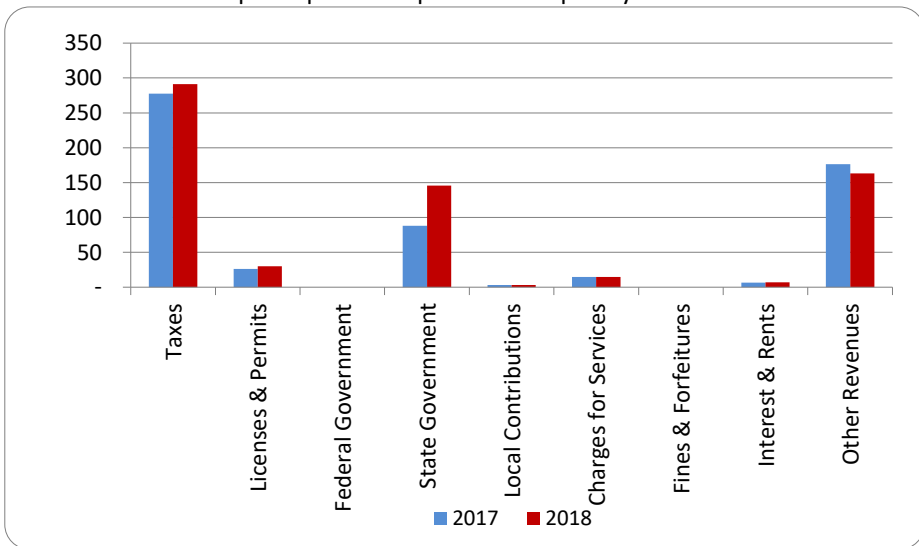
1. Where our money comes from (all governmental funds)



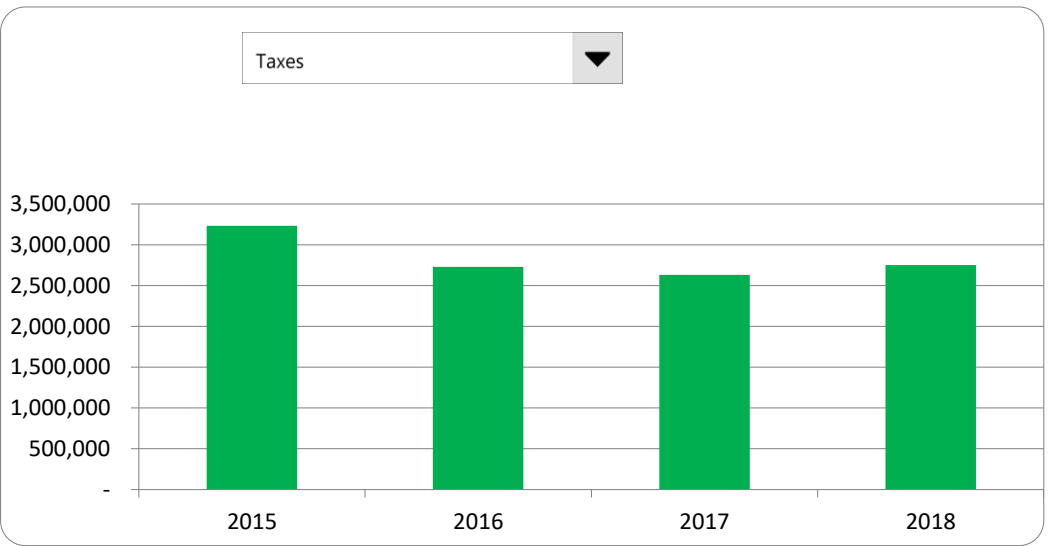
2. Compared to the prior year

	<u>2017</u>	<u>2018</u>	<u>% change</u>
Taxes	\$ 2,632,613	\$ 2,752,915	4.57%
Licenses & Permits	246,649	285,105	15.59%
Federal Government	-	-	N/A
State Government	833,000	1,377,420	65.36%
Local Contributions	29,287	28,581	-2.41%
Charges for Services	139,016	139,994	0.70%
Fines & Forfeitures	-	-	N/A
Interest & Rents	63,705	67,771	6.38%
Other Revenues	1,671,463	1,541,512	-7.77%
Total Revenues	\$ 5,615,733	\$ 6,193,298	10.28%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Terri Close, Supervisor at 989-893-7541.