

## Performance Dashboard

**Local Unit Name: Charter Township of Hampton**

**Local Unit Code: 09-1070**

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$373	\$352	↓ -5.6%	Positive
Fund Balance as % of annual General Fund expenditures	31.6%	45.7%	↑ 44.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	122%	150%	↑ 23.7%	Negative
Debt burden per capita	\$1,129	\$1,112	↓ -1.6%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	7.0	8.0	↑ 13.6%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	2	↑ 38.9%	Negative
Property crimes per thousand	15	10	↓ -30.0%	Positive
Traffic injuries or fatalities	18	47	↑ 161.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.0%	↓ -1.1%	Neutral
Acres of parks per thousand residents	2.4	2.4	→ 0.3%	Neutral