

## Performance Dashboard

<b>Local Unit Name: Charter Township of Hampton</b>
<b>Local Unit Code: 09-1070</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$352	\$368	↑ 4.5%	Negative
Fund Balance as % of annual General Fund expenditures	45.7%	61.1%	↑ 33.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	150%	144%	↓ -4.2%	Positive
Debt burden per capita	\$1,112	\$1,098	↓ -1.2%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	80%	↓ 20.3%	Negative
% of community age 25+ with Bachelor's degree or higher	18%	26%	↑ 49.2%	Positive
Average age of critical infrastructure (years)	8.0	9.0	↑ 12.6%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	0	↓ 94.4%	Positive
Property crimes per thousand	10	0	↓ 99.0%	Positive
Traffic injuries or fatalities	47	1	↓ 97.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.3%	↑ 13.7%	Neutral
Acres of parks per thousand residents	2.4	2.5	→ 0.7%	Neutral