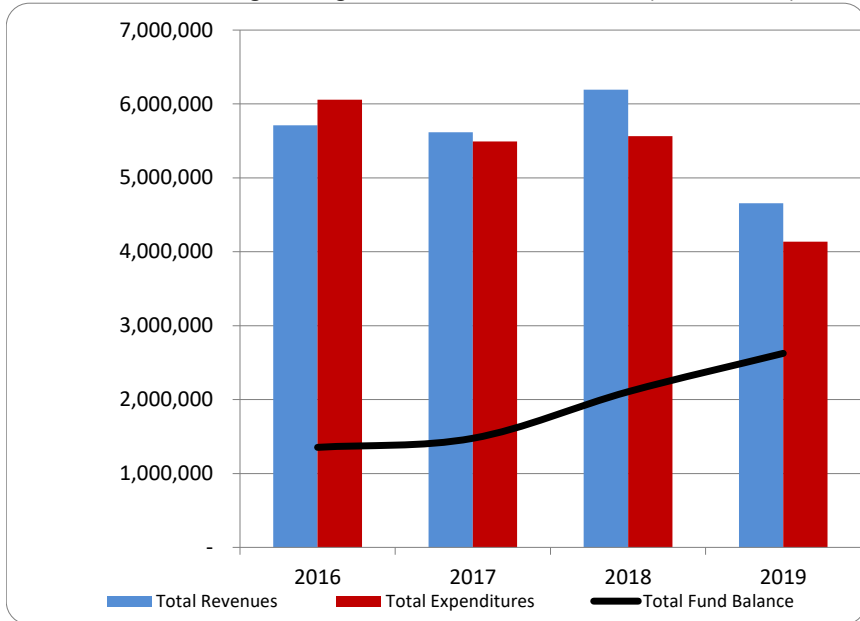


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Charter Township of Hampton (09-1070)

FINANCIAL POSITION

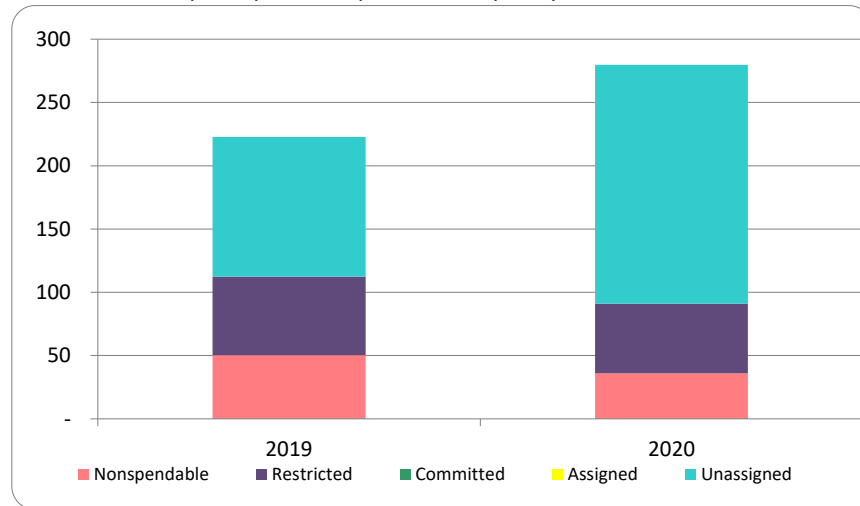
1. How have we managed our governmental fund resources (fund balance)?



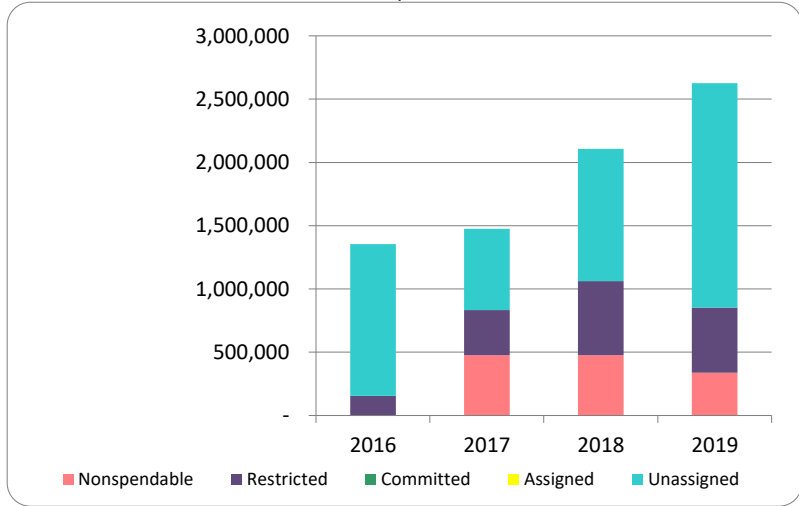
2. Compared to the prior year

	2018	2019	% change
Revenue	6,193,298	4,657,390	-24.80%
Expenditures	5,563,447	4,137,717	-25.63%
Surplus (shortfall)	629,851	519,673	-17.49%
Fund balance, by component:			
Nondisposable	476,000	338,000	-28.99%
Restricted	586,476	515,147	-12.16%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	1,043,403	1,772,405	69.87%
total fund balance	2,105,879	2,625,552	24.68%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Terri Close, Supervisor at 989-893-7541.