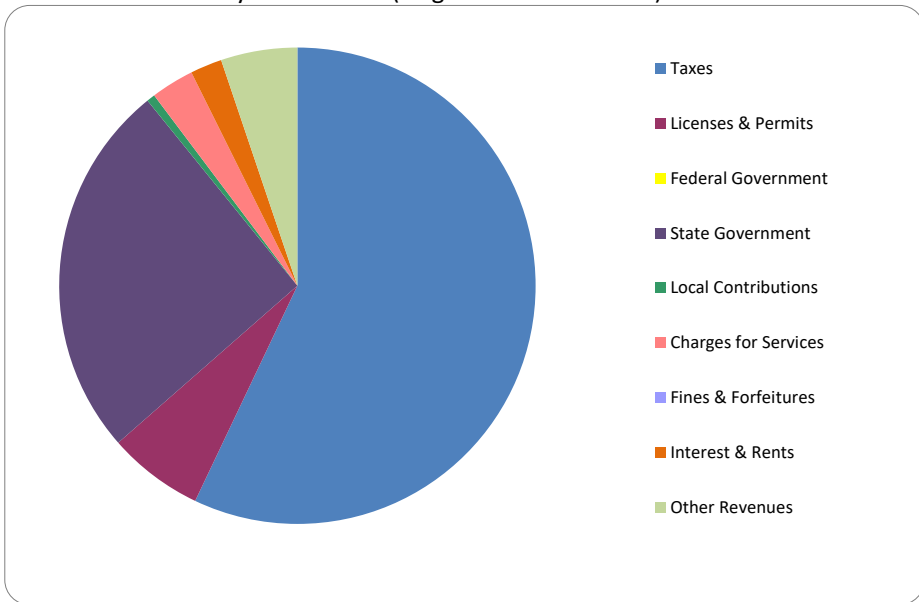


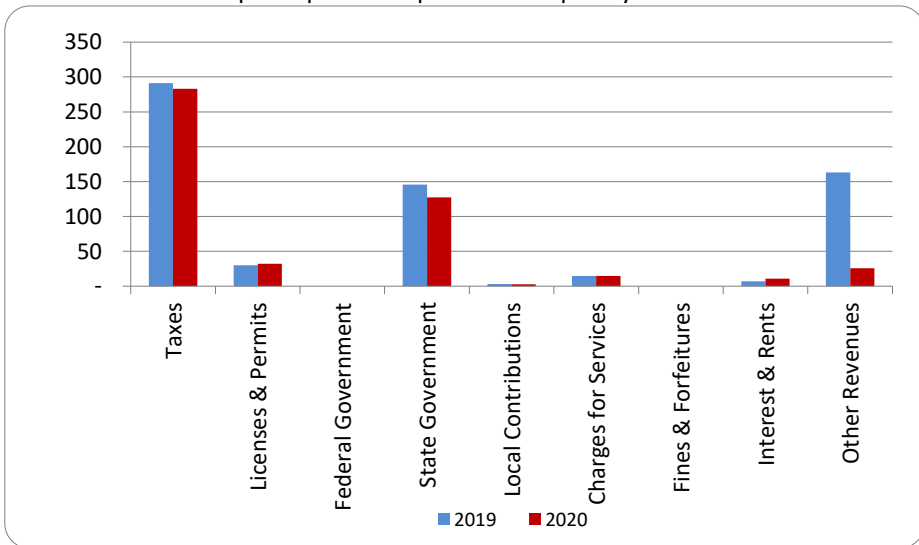
1. Where our money comes from (all governmental funds)



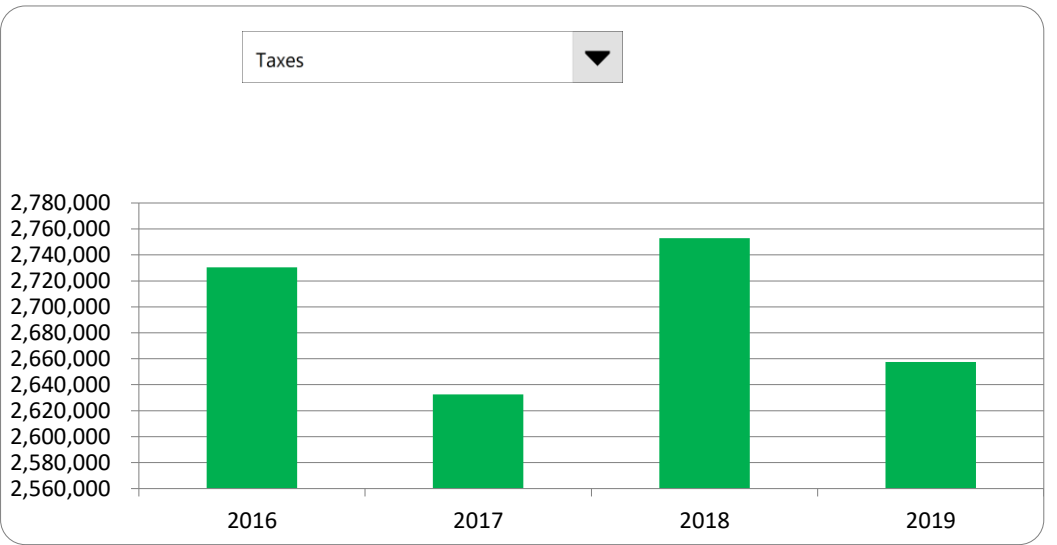
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 2,752,915	\$ 2,657,470	-3.47%
Licenses & Permits	285,105	302,239	6.01%
Federal Government	-	-	N/A
State Government	1,377,420	1,193,109	-13.38%
Local Contributions	28,581	26,313	-7.94%
Charges for Services	139,994	136,442	-2.54%
Fines & Forfeitures	-	-	N/A
Interest & Rents	67,771	100,245	47.92%
Other Revenues	1,541,512	241,572	-84.33%
<b>Total Revenues</b>	<b>\$ 6,193,298</b>	<b>\$ 4,657,390</b>	<b>-24.80%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Terri Close, Supervisor at 989-893-7541.