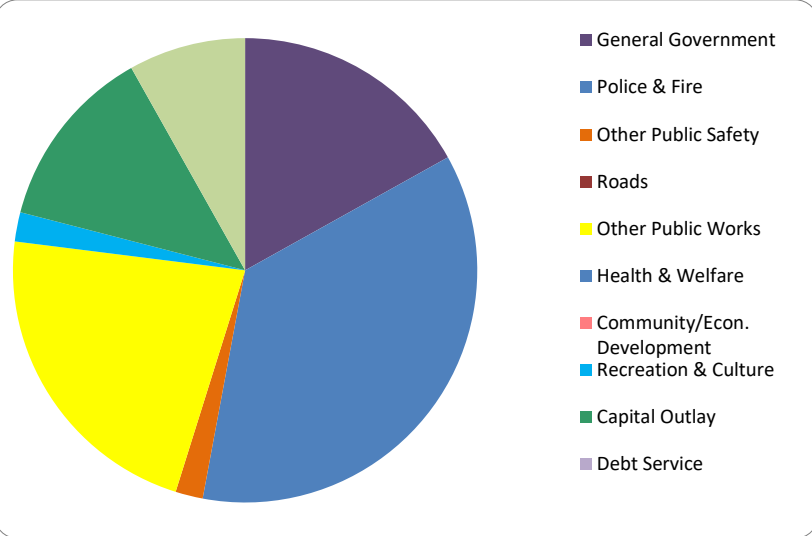


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Charter Township of Hampton (09-1070)

EXPENDITURES

1. Where we spend our money (all governmental funds)

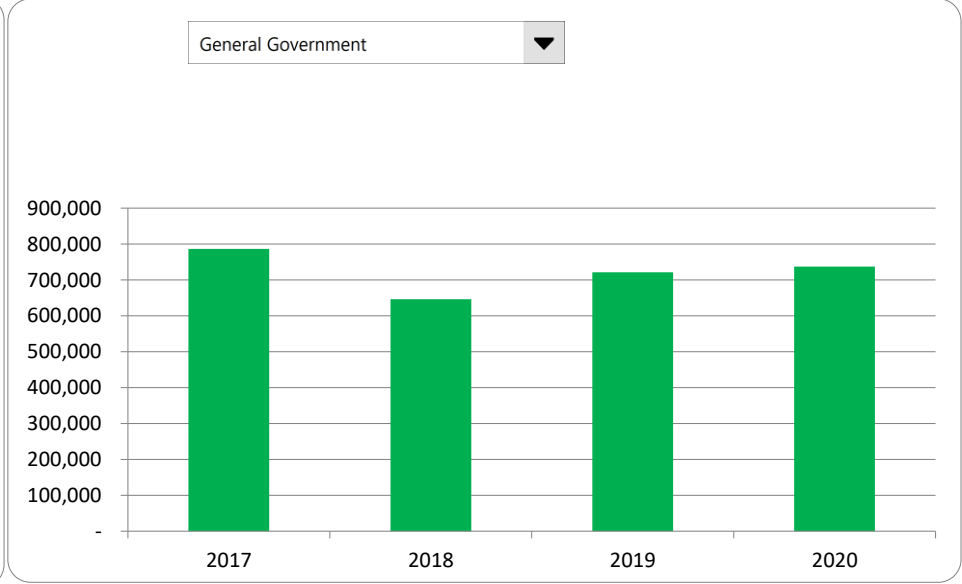
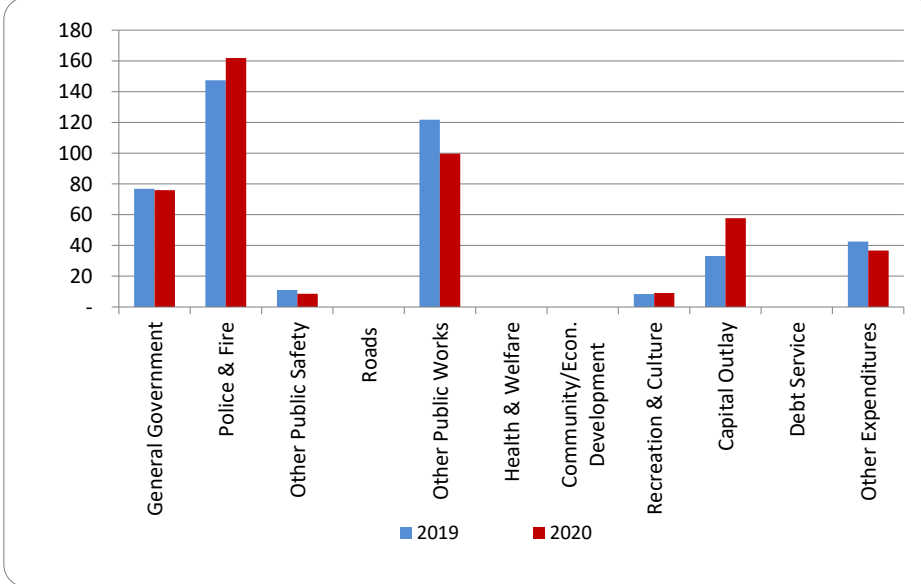
2. Compared to the prior year



	<u>2019</u>	<u>2020</u>	<u>% change</u>
General Government	\$ 721,404	\$ 737,244	2.20%
Police & Fire	1,382,840	1,570,194	13.55%
Other Public Safety	103,366	83,170	-19.54%
Roads	-	-	N/A
Other Public Works	1,142,381	965,710	-15.47%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	78,756	88,800	12.75%
Capital Outlay	310,595	559,080	80.00%
Debt Service	-	-	N/A
Other Expenditures	398,375	355,355	-10.80%
Total Expenditures	\$ 4,137,717	\$ 4,359,553	5.36%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Terri Close, Supervisor at 989-893-7541.