

Performance Dashboard

Local Unit Name: Charter Township of Hampton
Local Unit Code: 09-1070

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$368	\$368	→ 0.1%	Neutral
Fund Balance as % of annual General Fund expenditures	61.1%	73.6%	↑ 20.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	144%	56%	↓ -61.0%	Positive
Debt burden per capita	\$1,098	\$1,041	↓ -5.2%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	80%	87%	↑ 9.4%	Positive
% of community age 25+ with Bachelor's degree or higher	26%	25%	↓ -3.8%	Negative
Average age of critical infrastructure (years)	9.0	9.9	↑ 10.7%	Negative
Public Safety				
Violent crimes per thousand	2	2	↓ -3.2%	Positive
Property crimes per thousand	11	9	↓ -13.9%	Positive
Traffic injuries or fatalities	1	3	↑ 170.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.3%	2.2%	↓ -5.8%	Neutral
Acres of parks per thousand residents	2.5	2.4	↓ -3.2%	Negative
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral