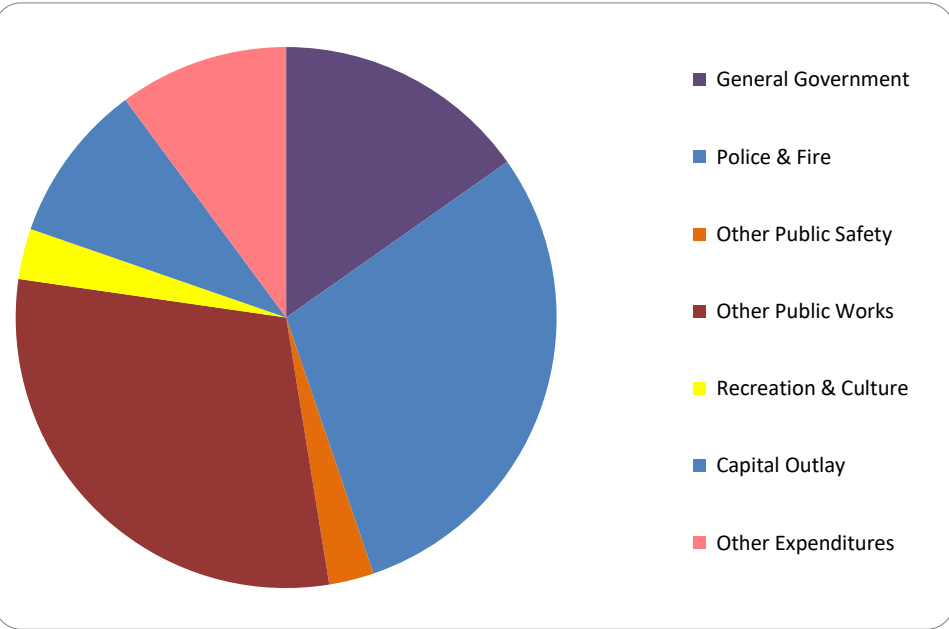


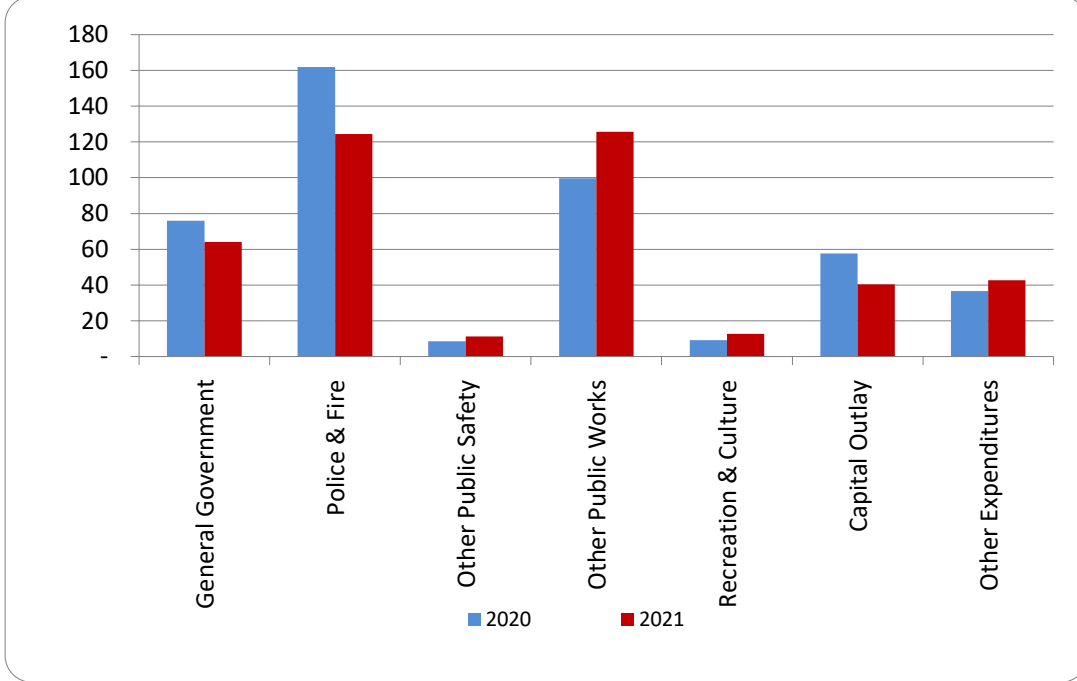
1. Where we spend our money (all governmental funds)



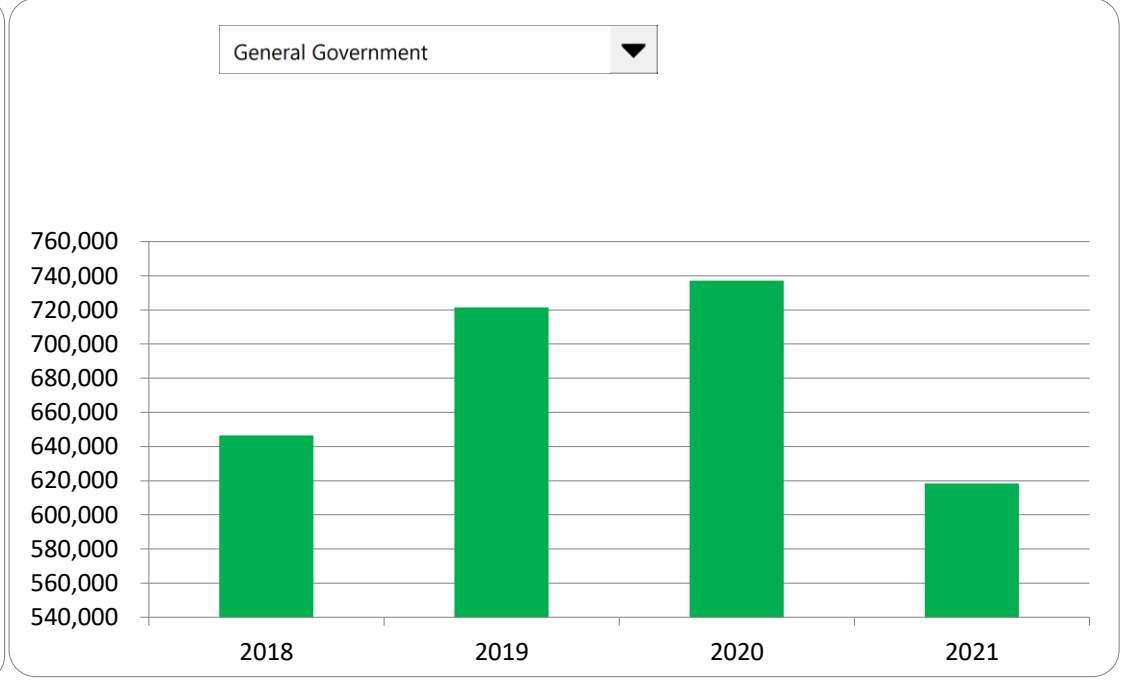
2. Compared to the prior year

	2020	2021	% change
General Government	\$ 737,244	\$ 618,408	-16.12%
Police & Fire	1,570,194	1,198,161	-23.69%
Other Public Safety	83,170	108,805	30.82%
Roads	-	-	N/A
Other Public Works	965,710	1,210,277	25.33%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	88,800	122,958	38.47%
Capital Outlay	559,080	388,074	-30.59%
Debt Service	-	-	N/A
Other Expenditures	355,355	410,947	15.64%
Total Expenditures	\$ 4,359,553	\$ 4,057,630	-6.93%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary: